

# Area Agency on Aging of Southeast Arkansas dba Southeast Arkansas Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

214,678 Annual Unlinked Trips (UPT)

### Service Supplied

4,239,985 Annual Vehicle Revenue Miles (VRM)

176,099 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,801,586 Total Operating Expenses

### Database Information

NTDID: 6R01-60140

Reporter Type: Rural General Public Transit

## Financial Information

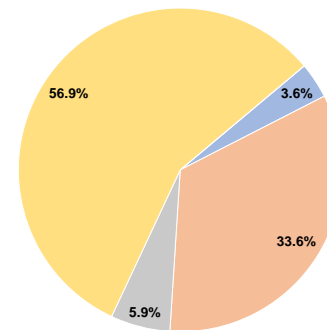
### Sources of Operating Funds Expended

Fare Revenues	\$207,810	3.6%
Local Funds	\$1,946,660	33.6%
State Funds	\$344,972	5.9%
Federal Assistance	\$3,302,144	56.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,801,586</b>	<b>100.0%</b>

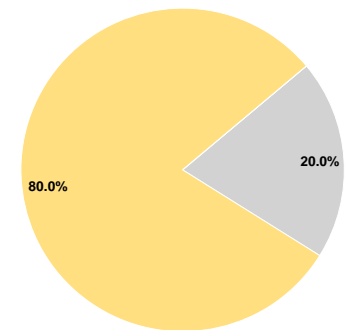
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,866	20.0%
Federal Assistance	\$91,462	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$114,328</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	108	-	\$5,801,586	\$207,810
<b>Total</b>	<b>108</b>	<b>-</b>	<b>\$5,801,586</b>	<b>\$207,810</b>

#### Uses of Capital Funds

Annual Unlinked Trips
214,678
<b>214,678</b>

#### Annual Vehicle Revenue Miles

Annual Vehicle Revenue Miles
4,239,985
<b>4,239,985</b>

#### Annual Vehicle Revenue Hours

Annual Vehicle Revenue Hours
176,099
<b>176,099</b>

### Performance Measures

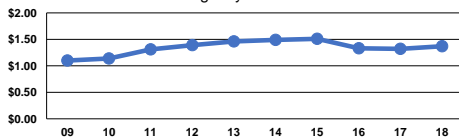
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$32.95
<b>Total</b>	<b>\$1.37</b>	<b>\$32.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.02	0.1	1.2
<b>Total</b>	<b>\$27.02</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

